

BELLEVUE INDEPENDENT SCHOOL DISTRICT
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

Electricity:	2008-09 Fiscal Year	2009 - 2010 School Fiscal Year													(+/-) change from 2008-2009
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Kilo Hours	318,909	30,043	24,080	24,711	23,200	22,869	21,627	19,040	22,692	29,955	19,913	22,240	37,743	298,113	-6.52%
Cost \$	\$40,060.03	\$3,354.88	\$2,785.86	\$2,834.08	\$2,648.28	\$2,685.03	\$2,584.30	\$2,430.39	\$2,698.40	\$3,384.57	\$2,415.23	\$2,598.06	\$4,024.30	\$34,443.38	-14.02%
Unit Cost \$	\$0.12562	\$0.11167	\$0.11569	\$0.11469	\$0.11415	\$0.11741	\$0.11949	\$0.12765	\$0.11891	\$0.11299	\$0.12129	\$0.11682	\$0.10662	\$0.11554	-8.02%
Electricity: 4 Year Avg	KW Hours 322119 Cost 42347.64	39,647 \$4,530.90	38,315 \$4,319.28	27,745 \$3,356.69	24,811 \$3,358.55	21,990 \$3,125.84	24,790 \$3,477.45	22,970 \$3,227.15	20,628 \$3,005.51	26,571 \$3,661.59	30,897 \$3,950.04	23,167 \$3,432.45	20,589 \$2,902.20		
Natural Gas:															
MCF	698.8	13.8	18.9	55.1	241.2	227.1	238.1	86.9	19.1	17	7.7	6.6	10.6	942.1	+25.83%
Cost \$	\$6,256.09	\$143.21	\$198.49	\$460.99	\$1,749.47	\$1,562.99	\$1,501.29	\$578.23	\$156.59	\$142.10	\$82.33	\$95.31	\$126.36	\$6,797.36	+7.96%
Unit Cost \$	\$8.95	\$10.38	\$10.50	\$8.37	\$7.25	\$6.88	\$6.31	\$6.65	\$8.20	\$8.36	\$10.69	\$14.44	\$11.92	\$7.22	-19.33%
Natural Gas: 4 Year Avg	MCF 444.09 Cost \$7781.53	5.23 \$87.98	10.40 \$160.61	21.70 \$290.39	109.60 \$1,282.70	133.35 \$1,515.90	154.05 \$1,416.48	62.05 \$574.71	16.73 \$203.19	15.53 \$190.43	7.18 \$120.37	5.53 \$75.69	5.38 \$92.41		
Water:															
Gallons	261,270	20,100	33,050	26,190	25,100	13,620	23,210	19,940	17,900	23,990	8,860	11,260	20,200	243,420	-6.83%
Cost \$	\$1,431.30	\$108.70	\$154.30	\$131.50	\$128.00	\$98.60	\$119.00	\$113.00	\$106.30	\$119.70	\$88.30	\$89.20	\$108.80	\$1,365.40	-4.60%
Unit Cost \$	\$0.00548	\$0.00541	\$0.00467	\$0.00502	\$0.00510	\$0.00724	\$0.00513	\$0.00567	\$0.00594	\$0.00499	\$0.00997	\$0.00792	\$0.00539	\$0.00561	2.37%
Water: 4 Year Avg	Gallons 329657 Cost 1467.85	24,881 \$97.20	26,065 \$105.63	37,165 \$156.20	28,711 \$93.88	17,476 \$66.70	22,006 \$95.10	32,879 \$90.83	17,410 \$86.03	27,155 \$118.88	14,817 \$79.48	5,807 \$61.40	11,913 \$58.73		
Total	\$47,747.42	\$3,606.79	\$3,138.65	\$3,426.57	\$4,525.75	\$4,346.62	\$4,204.59	\$3,121.62	\$2,961.29	\$3,646.37	\$2,585.86	\$2,782.57	\$4,259.46	\$42,606.14	

4 Year Avg	\$4,791.06	\$4,671.74	\$3,898.63	\$5,371.01	\$5,070.86	\$5,149.93	\$3,960.20	\$3,363.20	\$4,032.53	\$4,190.39	\$3,612.96	\$3,103.17
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