

BELLEVUE INDEPENDENT SCHOOL DISTRICT
Utility Usage and Cost for Fiscal Year Ending 8/31/2010

Electricity:	2008-09 Fiscal Year	2009 - 2010 School Fiscal Year													Totals	(+/-) change from 2007-2008
		September	October	November	December	January	February	March	April	May	June	July	August			
Kilo Hours	318,909	30,043	24,080	24,711	23,200	22,869	0	0	0	0	0	0	0	0	124,903	0
Cost \$	\$40,060.03	\$3,354.88	\$2,785.86	\$2,834.08	\$2,648.28	\$2,685.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,308.13	0
Unit Cost \$	\$0.12562	\$0.11167	\$0.11569	\$0.11469	\$0.11415	\$0.11741	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$0.11455	
Electricity: 4 Year Avg	KW Hours 322119 Cost 42347.64	39,647 \$4,530.90	38,315 \$4,319.28	27,745 \$3,356.69	24,811 \$3,358.55	21,990 \$3,125.84	24,790 \$3,477.45	22,970 \$3,227.15	20,628 \$3,005.51	26,571 \$3,661.59	30,897 \$3,950.04	23,167 \$3,432.45	20,589 \$2,902.20			
Natural Gas:																
MCF	698.8	13.8	18.9	55.1	241.2	227.1	0	0	0	0	0	0	0	0	556.1	0
Cost \$	\$6,256.09	\$143.21	\$198.49	\$460.99	\$1,749.47	\$1,562.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,115.15	0
Unit Cost \$	\$8.95	\$10.38	\$10.50	\$8.37	\$7.25	\$6.88	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$7.40	
Natural Gas: 4 Year Avg	MCF 444.09 Cost \$7781.53	5.23 \$87.98	10.40 \$160.61	21.70 \$290.39	109.60 \$1,282.70	133.35 \$1,515.90	154.05 \$1,416.48	62.05 \$574.71	16.73 \$203.19	15.53 \$190.43	7.18 \$120.37	5.53 \$75.69	5.38 \$92.41			
Water:																
Gallons	261,270	20,100	33,050	26,190	25,100	13,620	0	0	0	0	0	0	0	0	118,060	0
Cost \$	\$1,431.30	\$108.70	\$154.30	\$131.50	\$128.00	\$98.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621.10	0
Unit Cost \$	\$0.00548	\$0.00541	\$0.00467	\$0.00502	\$0.00510	\$0.00724	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$0.00526	
Water: 4 Year Avg	Gallons 329657 Cost 1467.85	24,881 \$97.20	26,065 \$105.63	37,165 \$156.20	28,711 \$93.88	17,476 \$66.70	22,006 \$95.10	32,879 \$90.83	17,410 \$86.03	27,155 \$118.88	14,817 \$79.48	5,807 \$61.40	11,913 \$58.73			
Total	\$47,747.42	\$3,606.79	\$3,138.65	\$3,426.57	\$4,525.75	\$4,346.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,044.38	

4 Year Avg	\$4,791.06	\$4,671.74	\$3,898.63	\$5,371.01	\$5,070.86	\$5,149.93	\$3,960.20	\$3,363.20	\$4,032.53	\$4,190.39	\$3,612.96	\$3,103.17
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