

BELLEVUE INDEPENDENT SCHOOL DISTRICT
Utility Usage and Cost for Fiscal Year Ending 8/31/2009

	2007-08 Fiscal Year	2008 - 2009 School Fiscal Year													(+/-) change from 2007-2008
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Electricity:															
Kilo Hours	331,935	30,875	36,171	28,390	25,698	22,698	25,023	23,398	21,429	27,661	32,006	21,531	24,029	318,909	-3.92%
Cost \$	\$43,259.57	\$3,819.01	\$4,325.30	\$3,592.74	\$3,054.22	\$3,054.22	\$3,215.53	\$3,025.11	\$2,824.08	\$3,507.30	\$3,749.27	\$2,819.80	\$3,073.45	\$40,060.03	-7.4%
Unit Cost \$	\$0.13033	\$0.12369	\$0.11958	\$0.12655	\$0.11885	\$0.13456	\$0.12850	\$0.12929	\$0.13179	\$0.12680	\$0.11714	\$0.13096	\$0.12791	\$0.12562	-0.13033%
Electricity: 3 Year Avg	Hours 323189 Cost \$43110.18	42,571	39,030	27,529	24,516	21,754	24,712	22,828	20,361	26,208	30,527	23,713	19,442		
Natural Gas:															
MCF	854.6	9.3	12.9	19.4	223.6	235.4	105.2	30.6	28.5	12.6	7	6.2	0	690.7	0
Cost \$	\$8,651.30	\$177.30	\$208.23	\$261.58	\$2,647.94	\$1,565.96	\$629.81	\$194.47	\$185.61	\$105.57	\$85.80	\$90.28	\$0.00	\$6,152.55	0
Unit Cost \$	\$10.12	\$19.06	\$16.14	\$13.48	\$11.84	\$6.65	\$5.99	\$6.36	\$6.51	\$8.38	\$12.26	\$14.56	#DIV/0!	\$8.91	
Natural Gas: 3 Year Avg	MCF 444.09 Cost \$7781.53	6.97	13.87	28.93	146.13	177.80	205.40	82.73	22.30	20.70	9.57	7.37	7.17		
Water:															
Gallons	334,810	27,150	32,300	29,960	22,490	22,370	21,610	18,410	22,690	32,480	5,380	8,920	17,510	261,270	-13%
Cost \$	\$1,570.80	\$131.90	\$149.60	\$139.20	\$119.20	\$119.10	\$119.00	\$106.20	\$116.80	\$153.60	\$83.20	\$89.60	\$103.90	\$1,431.30	+15.7%
Unit Cost \$	\$0.00469	\$0.00486	\$0.00463	\$0.00465	\$0.00530	\$0.00532	\$0.00551	\$0.00577	\$0.00515	\$0.00473	\$0.01546	\$0.01004	\$0.00593	\$0.00548	0.00469%
Water: 3 Year Avg	Gallons 352453 Cost \$1480.03	33,137	34,683	49,427	37,737	22,653	28,723	43,587	23,127	36,123	19,703	7,710	15,843		
Total	\$53,481.67	\$4,128.21	\$4,683.13	\$3,993.52	\$5,821.36	\$4,739.28	\$3,964.34	\$3,325.78	\$3,126.49	\$3,766.47	\$3,918.27	\$2,999.68	\$3,177.35	\$47,643.88	

3 Year Avg	\$5,012.00	\$4,667.94	\$3,867.00	\$5,220.90	\$5,181.39	\$5,545.12	\$4,171.67	\$3,442.10	\$4,121.22	\$4,281.09	\$3,817.39	\$3,043.93
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