

BELLEVUE INDEPENDENT SCHOOL DISTRICT
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

Electricity:	2010-11 Fiscal Year	2011 - 2012 School Fiscal Year													(+/-) change from 2010-2011
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	
Kilo Hours	347,526	31,552	24,675										0	56,227	0
Cost \$	\$37,956.93	\$3,516.18	\$2,926.79											\$6,442.97	0
Unit Cost \$	\$0.10922	\$0.11144	\$0.11861	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$0.11459	
Electricity: 6 Year Avg	KW Hours 322,353 Cost \$40,298.48	37,423 \$4,210.67	34,466 \$3,869.74	26,742 \$3,183.17	24,574 \$3,131.98	22,529 \$2,977.15	24,112 \$3,181.23	22,389 \$2,961.10	22,314 \$2,950.69	27,792 \$3,551.64	28,089 \$3,529.36	24,452 \$3,341.64	27,472 \$3,410.13	322,353 \$40,298.48	
Natural Gas:															
MCF	717.5	13.1	15.8										0	28.9	0
Cost \$	\$4,953.77	\$152.10	\$168.54											\$320.64	0
Unit Cost \$	\$6.90	\$11.61	\$10.67	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$11.09	
Natural Gas: 6 Year Avg	MCF 757.53 Cost \$6,891.97	9.83 \$136.50	15.00 \$201.41	34.73 \$374.77	176.83 \$1,724.15	208.22 \$1,744.83	183.05 \$1,418.78	67.10 \$552.72	22.87 \$220.43	17.58 \$189.35	8.05 \$120.72	6.27 \$91.51	8.00 \$116.81	757.53 \$6,891.97	
Water:															
Gallons	288,140	23,070	37,650	0	0	0	0	0	0	0	0	0	0	0	
Cost \$	\$1,607.70	\$122.50	\$176.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.60	
Unit Cost \$	\$0.00558	\$0.00531	\$0.00468	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Water: 6 Year Avg	Gallons 266,117 Cost \$1,474.08	24,136 \$129.68	28,657 \$144.38	33,407 \$171.15	27,541 \$125.68	18,307 \$103.22	23,766 \$127.95	28,466 \$120.73	17,912 \$113.93	30,228 \$162.55	12,663 \$97.53	6,560 \$84.93	14,475 \$92.33	266,117 \$1,474.08	
Total	\$44,518.40	\$3,790.78	\$3,271.43	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!	\$7,062.21	

6 Year Avg	\$4,967.81	\$4,618.11	\$3,861.81	\$5,242.76	\$5,120.40	\$5,381.88	\$4,073.23	\$3,402.40	\$4,078.78	\$4,197.37	\$3,721.56	\$3,102.22	\$51,699.40
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