

**Adopted Budget for
Date Adopted by Board:**

**BELLEVUE ISD
August 27, 2007**

Revenue:		
5700	Local and Intermediate Sources	\$399,109
5800	State Program Revenues	\$1,061,131
	Total Revenues	\$1,460,240

Expenditures:		
11	Instruction	\$846,628
12	Instructional Resources, Media	\$35,284
13	Curriculum Development & Staff	\$7,640
21	Instructional Leadership	\$0
23	School Leadership	\$88,467
31	Guidance & Counseling, Evaluation	\$44,875
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$44,017
35	Food Services	\$1,438
36	Co-curricular/ Extra-curricular	\$38,393
41	General Administration	\$157,533
51	Plant Maintenance & Operations	\$193,013
52	Security and Monitoring	\$0
53	Data Processing	\$13,000
61	Community Service	\$0
71	Debt Service	\$24,550
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$16,300
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$1,511,138.00
	Difference in Revenue/Expenditures	(\$50,898.00)

Warning: This district must use fund balance to balance budget.