

**Adopted Budget for
Date Adopted by Board:**

**BELLEVUE ISD
August 24, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$441,433
5800	State Program Revenues	\$984,373
	Total Revenues	\$1,425,806

Expenditures:		
11	Instruction	\$806,766
12	Instructional Resources, Media	\$38,090
13	Curriculum Development & Staff	\$4,820
21	Instructional Leadership	\$0
23	School Leadership	\$117,227
31	Guidance & Counseling, Evaluation	\$33,191
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$54,859
35	Food Services	\$2,086
36	Co-curricular/ Extra-curricular	\$39,743
41	General Administration	\$137,030
51	Plant Maintenance & Operations	\$144,380
52	Security and Monitoring	\$0
53	Data Processing	\$13,000
61	Community Service	\$0
71	Debt Service	\$24,530
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$61,300
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$11,800
	Total Adopted Expenditure Budget	\$1,488,822.00
	Difference in Revenue/Expenditures	(\$63,016.00)

Warning: This district must use fund balance to balance budget.