

**Adopted Budget for
Date Adopted by Board:**

**Bellevue ISD
August 30, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$505,818
5800	State Program Revenues	\$962,717
	Total Revenues	\$1,468,535

Expenditures:		
11	Instruction	\$815,954
12	Instructional Resources, Media	\$38,801
13	Curriculum Development & Staff	\$4,820
21	Instructional Leadership	\$0
23	School Leadership	\$76,603
31	Guidance & Counseling, Evaluation	\$32,989
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$50,795
35	Food Services	\$2,149
36	Co-curricular/ Extra-curricular	\$40,576
41	General Administration	\$133,897
51	Plant Maintenance & Operations	\$142,077
52	Security and Monitoring	\$0
53	Data Processing	\$13,300
61	Community Service	\$0
71	Debt Service	\$24,530
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$61,300
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$11,800
	Total Adopted Expenditure Budget	\$1,449,591.00
	Difference in Revenue/Expenditures	\$18,944.00

